

OBJ. GAS	F.F.	ORG. FIN.	DPT.	VIGENTE	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SETIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
Entidad: 28 - 02 UNIVERSIDAD NACIONAL DEL ESTE																	
Clase: 1 PROGRAMA CENTRAL																	
Programa: 1 PROGRAMA CENTRAL																	
Actividad: 6 FORMACION DE PROFESIONALES EN CIENCIAS SOCIALES																	
Act./Obra: 1 FORMACION DE PROFESIONALES EN CIENCIAS SOCIALES																	
111	10	1	10	8.519.528.982	660.530.856	737.134.946	698.832.901	698.832.901	728.507.161	713.670.031	713.670.031	710.631.731	0	0	0	0	5.661.810.558
112	10	1	10	61.452.000	2.560.500	2.560.500	2.560.500	2.560.500	2.560.500	2.560.500	2.560.500	2.560.500	0	0	0	0	20.484.000
113	10	1	10	112.464.000	9.372.000	9.372.000	9.372.000	9.372.000	9.372.000	9.372.000	9.372.000	9.372.000	0	0	0	0	74.976.000
114	10	1	10	724.453.749	0	0	0	0	0	0	0	0	0	0	0	0	0
131	10	1	10	19.000.000	0	0	19.000.000	0	0	0	0	0	0	0	0	0	19.000.000
133	10	1	10	84.800.000	59.000.000	19.200.000	0	0	0	0	0	0	0	0	0	0	78.200.000
133	10	88	10	299.536.636	0	40.300.000	59.800.000	59.800.000	60.800.000	55.800.000	0	0	0	0	0	0	276.500.000
133	30	1	10	500.000.000	0	300.000	0	0	600.000	5.100.000	60.900.000	59.700.000	0	0	0	0	126.600.000
143	30	1	10	100.000.000	0	0	0	0	0	4.950.000	1.800.000	1.200.000	0	0	0	0	7.950.000
144	10	1	10	154.000.000	25.184.781	25.184.781	25.184.781	25.184.781	25.184.781	16.141.545	0	0	0	0	0	0	142.065.450
144	10	88	10	232.548.478	0	0	0	0	0	9.043.236	22.386.472	19.588.163	0	0	0	0	51.017.871
144	30	1	10	223.273.418	18.091.545	17.091.545	17.091.545	17.091.545	17.091.545	17.091.545	17.091.545	17.091.545	0	0	0	0	137.732.360
145	10	1	10	49.249.327	13.898.309	13.898.309	13.898.309	3.000.000	0	0	0	0	0	0	0	0	44.694.927
145	10	88	10	150.078.000	0	0	0	10.898.309	13.898.309	13.898.309	13.898.309	13.898.309	0	0	0	0	66.491.545
145	30	1	10	72.691.667	6.875.000	5.475.000	5.475.000	5.475.000	5.475.000	5.475.000	5.475.000	5.475.000	0	0	0	0	45.200.000
148	30	1	10	1.117.355.495	8.200.000	6.440.000	88.530.000	28.230.000	8.750.000	70.498.000	60.390.000	134.960.000	0	0	0	0	405.998.000
191	10	1	10	133.200.000	11.100.000	11.100.000	11.100.000	11.100.000	11.100.000	11.100.000	11.100.000	10.800.000	0	0	0	0	88.500.000
199	30	1	10	150.000.000	0	0	0	0	0	0	56.000.000	0	0	0	0	0	56.000.000
211	10	1	10	51.473.705	2.781.000	6.264.000	6.741.000	6.206.000	2.557.000	4.413.000	3.278.000	3.458.000	0	0	0	0	35.698.000
211	30	1	10	20.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
214	10	1	10	27.300.000	1.710.846	1.745.149	1.739.776	1.745.929	1.710.513	1.709.733	1.709.716	1.709.716	0	0	0	0	13.781.378
214	30	1	10	8.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
221	30	1	10	4.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
232	10	1	10	5.320.224	0	1.506.778	1.722.032	0	753.389	0	0	1.226.522	0	0	0	0	5.208.721
232	30	1	10	32.517.500	0	215.254	4.305.080	1.937.286	0	0	780.514	2.787.550	0	0	0	0	10.025.684
242	10	1	10	6.992.000	0	0	0	0	0	0	0	6.960.000	0	0	0	0	6.960.000
242	10	88	10	17.000.000	0	0	0	0	0	0	0	16.985.000	0	0	0	0	16.985.000
242	30	1	10	175.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
243	10	1	10	3.726.750	0	0	0	0	0	0	0	0	0	0	0	0	0
243	10	88	10	10.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
243	30	1	10	59.357.500	0	0	0	0	0	0	0	0	0	0	0	0	0
244	30	1	10	30.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
255	30	1	10	50.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
261	30	1	10	72.119.737	0	0	0	0	0	0	0	0	0	0	0	0	0
262	30	1	10	59.840.540	0	0	0	0	0	0	0	0	0	0	0	0	0
263	30	1	10	1.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
264	30	1	10	12.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
265	10	1	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0
265	30	1	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0
266	30	1	10	35.500.000	0	0	0	0	0	0	0	0	0	0	0	0	0
331	10	1	10	2.176.674	0	0	0	0	0	0	0	2.176.200	0	0	0	0	2.176.200
331	30	1	10	32.500.000	0	0	0	0	0	0	0	31.714.923	0	0	0	0	31.714.923
333	30	1	10	40.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0

LISTADO DE EJECUCION PRESUPUESTARIA MENSUAL POR EL OBJETO DEL GASTO
CORRESPONDIENTE LA FECHA 01/09/2025

OBJ. GAS	F.F.	ORG. FIN.	DPT.	VIGENTE	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SETIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
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341	30	1	10	47.221.400	0	0	0	0	0	4.317.500	0	0	0	0	0	0	4.317.500
342	10	1	10	8.195.301	0	0	0	0	0	0	0	0	0	0	0	0	0
342	10	88	10	40.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
343	10	88	10	27.451.522	0	0	0	0	0	0	0	0	0	0	0	0	0
343	30	1	10	20.865.000	0	0	0	0	0	3.822.000	0	0	0	0	0	0	3.822.000
349	30	1	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0
351	10	1	10	2.740.943	0	0	0	0	0	0	0	0	0	0	0	0	0
361	10	1	10	2.740.943	0	0	0	0	0	0	0	2.740.943	0	0	0	0	2.740.943
361	30	1	10	19.261.330	0	0	0	0	0	0	0	19.261.330	0	0	0	0	19.261.330
396	30	1	10	5.000.000	0	0	0	0	0	0	0	1.000.000	0	0	0	0	1.000.000
522	10	1	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0
534	30	1	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0
541	30	1	10	198.084.132	0	0	0	0	0	0	0	15.200.000	0	0	0	0	15.200.000
543	30	1	10	50.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
579	10	1	10	79.815.386	0	0	0	0	0	0	0	0	0	0	0	0	0
841	10	88	10	200.000.000	0	0	0	69.000.000	18.000.000	0	28.000.000	23.000.000	0	0	0	0	138.000.000
841	30	1	10	6.097.975	0	6.000.000	0	0	0	0	0	0	0	0	0	0	6.000.000
842	30	1	10	15.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
910	30	1	10	1.000.000	0	0	0	0	0	0	1.000.000	0	0	0	0	0	1.000.000
920	30	1	10	1.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Act./Obra:					819.304.837	903.788.262	965.352.924	950.434.251	906.360.198	948.962.399	1.009.412.087	1.113.497.432	0	0	0	0	7.617.112.390
Total Proy./Act.:				14.183.930.314	819.304.837	903.788.262	965.352.924	950.434.251	906.360.198	948.962.399	1.009.412.087	1.113.497.432	0	0	0	0	7.617.112.390
Total Programa:				14.183.930.314	819.304.837	903.788.262	965.352.924	950.434.251	906.360.198	948.962.399	1.009.412.087	1.113.497.432	0	0	0	0	7.617.112.390
Total Clase Prog.:				14.183.930.314	819.304.837	903.788.262	965.352.924	950.434.251	906.360.198	948.962.399	1.009.412.087	1.113.497.432	0	0	0	0	7.617.112.390
Total Entidad:				14.183.930.314	819.304.837	903.788.262	965.352.924	950.434.251	906.360.198	948.962.399	1.009.412.087	1.113.497.432	0	0	0	0	7.617.112.390
Total General:				14.183.930.314	819.304.837	903.788.262	965.352.924	950.434.251	906.360.198	948.962.399	1.009.412.087	1.113.497.432	0	0	0	0	7.617.112.390